

WEST MANATEE FIRE & RESCUE DISTRICT FIREFIGHTERS'
RETIREMENT PLAN

Expenditure Type	2022-2023 Proposed Budget Amount	Actual Expenses as of September 30, 2023
Actuary	\$29,000.00	\$21,311.00
Administrator	\$23,000.00	\$17,695.22
Attorney	\$15,000.00	\$7,162.70
IME Physician Fees	\$5,000.00	\$0.00
Auditor	\$0.00	\$0.00
Custodian of Funds	\$12,500.00	\$9,937.67
Fiduciary Insurance	\$4,000.00	\$2,913.00
School, Travel and Dues	\$2,500.00	\$0.00
Investment Consultant	\$18,000.00	\$18,385.40
Miscellaneous	\$5,000.00	\$0.00
Totals	\$114,000.00	\$77,404.99