

RESOLUTION #2013-03

West Manatee Fire & Rescue District

2013-2014 Fiscal Year Budget

WHEREAS, Chapter 189, Florida Statutes requires the governing body of each special district to adopt a budget by resolution each fiscal year and the West Manatee Fire & Rescue District is a special district as defined in Chapter 189, Florida Statutes; and

WHEREAS, the proposed fiscal year 2013-2014 budget has been prepared and presented in accordance with generally accepted accounting principles; and

WHEREAS, said budget was developed on the basis of need and reflects a balanced budget; and

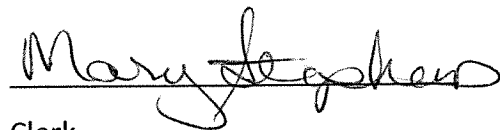
WHEREAS, the official meetings for review of said budget was duly advertised in compliance with Florida Statutes; and


WHEREAS, it is the majority opinion of this Board that the proposed budget meets the requirements as currently determined for fiscal year 2013-2014;

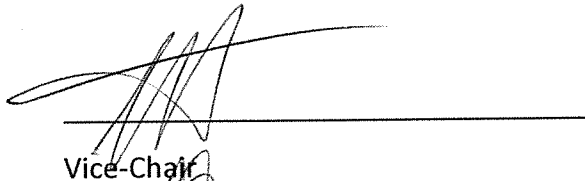
NOW, THEREFORE, BE IT HEREBY RESOLVED that the West Manatee Fire & Rescue District Board of Commissioners adopts the budget described herein.

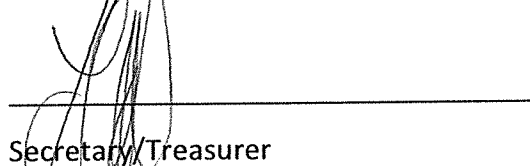
RESOLVED in session this 15th day of August, 2013.

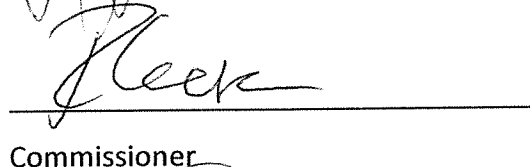
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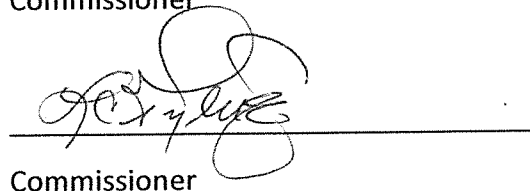

Clerk


Chair


Vice-Chair


Secretary/Treasurer


Commissioner


Commissioner



West Manatee Fire Rescue Budget Summary 2013-2014

**RECORD
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Income			Operating
	Taxes & Fees	\$	5,545,229.75
	Interest	\$	13,750.00
	Reimbursement	\$	108,640.00
	Grant/Other Income	\$	-
	Total	\$	5,667,619.75
Expenses			
	Wages & Benefits	\$	4,843,713.74
	Maintenance	\$	160,500.00
	Insurances	\$	60,000.00
	Training	\$	39,000.00
	Office Expenses	\$	11,500.00
	Supplies	\$	22,500.00
	Utilities	\$	129,000.00
	Fire Prevention	\$	13,750.00
	Special Services	\$	356,913.11
	Miscellaneous	\$	30,742.89
	Total Operating	\$	5,667,619.74
	Variance	\$	-

			Capital /Reserve
Income			
	Taxes & Fees	\$	815,000.00
	Interest	\$	2,050.00
	Rental Income	\$	34,560.00
	Impact Fees	\$	20,000.00
	Balance Forward	\$	4,428,000.00
	Total	\$	5,299,610.00
Expenses			
	Assigned	\$	75,000.00
	Committed/Assigned	\$	2,915,000.00
	Assigned (Debt Service)	\$	265,000.00
	Restricted (Impact Fee)	\$	82,300.00
	Assigned (Facilities)	\$	1,700,000.00
	Assigned (Training)	\$	262,310.00
	Total Capital Reserve	\$	5,299,610.00
	Variance	\$	-

Indebtedness as of 10/1/2013 \$ 1,200,858.35