

**WEST MANATEE FIRE & RESCUE
RECORD OF OPERATING BUDGET AMENDMENT
BUDGET YEAR 2014-15**

RESOLUTION AMENDMENT # 2015-11

DATE OF BOARD APPROVAL: 09/17/2015

ACCOUNT NUMBER	ACCOUNT NAME	CURRENT BUDGET	INCREASE / (DECREASE)	AMENDED BUDGET
3110-0	SCBA Maintenance	5,000.00	10,000.00	15,000.00
3905-0	Medical Expenses	35,000.00	(10,000.00)	25,000.00

PURPOSE AND JUSTIFICATION FOR AMENDMENT:

SOURCE OF FUNDING: No new funding is needed; all changes are within the Board approved budget of 2014-2015.

REQUESTED BY: _____ **DATE:** 9/17/2015
Thomas Sousa, Chief

APPROVED BY: _____ **DATE:** 9/17/2015
David G. Bishop, Jr., Chairman

***** RESOLUTION NO. 2015-11 *****

A resolution of the Board of Fire Commissioners of the West Manatee Fire & Rescue, authorizing a operating budget amendment for the year beginning October 1, 2014, and ending September 30, 2015 and establishing an effective date.

Whereas this District is required to make appropriations for each fiscal year that do not exceed the amount to be received from taxation and other revenue sources, now therefore be it resolved by the District Board of Fire Commissioners of the West Manatee Fire & Rescue, as follows:

Section 1. Authorizing an operating budget amendment for the fiscal year beginning October 1, 2014, and ending September 30, 2015.

Section 2. This resolution shall be effective immediately upon adoption.

Resolution No. 2015-11 is duly passed and adopted this 17th day of September 2015.

BOARD OF FIRE COMMISSIONERS, WEST MANATEE FIRE & RESCUE

Chairman, David G. Bishop, Jr.

Secretary/Treasurer, George Harris

**WEST MANATEE FIRE & RESCUE
 RECORD OF CAPITAL/RESERVE BUDGET AMENDMENT
 BUDGET YEAR 2014-15**

RESOLUTION AMENDMENT # 2015-10

DATE OF BOARD APPROVAL: 09/17/2015

ACCOUNT NUMBER	ACCOUNT NAME	CURRENT BUDGET	INCREASE / (DECREASE)	AMENDED BUDGET
5002-0	Rental Income	34,560.00	83,292.01	117,852.01
6400-0	Facilities Maintenance	139,242.00	(136,347.19)	2,894.81
6401-0	Facilities Professional Fees	15,000.00	244,639.20	259,639.20
6402-0	Facilities Construction	25,000.00	(25,000.00)	0.00

PURPOSE AND JUSTIFICATION FOR AMENDMENT: *Reductions were made in several line items and transferred to the facilities accounts to fund the station 4 design cost. Rental Income was increased by the back cell tower payment received.*

SOURCE OF FUNDING: *No new funding is needed; all changes are within the Board approved budget of 2014-2015.*

REQUESTED BY: _____ **DATE:** 9/17/2015
Thomas Sousa, Chief

APPROVED BY: _____ **DATE:** 9/17/2015
David G. Bishop, Jr., Chairman

***** RESOLUTION NO. 2015-10*****

A resolution of the Board of Fire Commissioners of the West Manatee Fire & Rescue, authorizing a capital reserve budget amendment for the year beginning October 1, 2014, and ending September 30, 2015 and establishing an effective date.

Whereas this District is required to make appropriations for each fiscal year that do not exceed the amount to be received from taxation and other revenue sources, now therefore be it resolved by the District Board of Fire Commissioners of the West Manatee Fire & Rescue, as follows:

Section 1. Authorizing a capital reserve budget amendment for the fiscal year beginning October 1, 2014, and ending September 30, 2015.

Section 2. This resolution shall be effective immediately upon adoption.

Resolution No. 2015-10 is duly passed and adopted this 17th day of September 2015.

BOARD OF FIRE COMMISSIONERS, WEST MANATEE FIRE & RESCUE

Chairman, David G. Bishop, Jr.

Secretary/Treasurer, George Harris