WEST MANATEE FIRE & RESCUE DISTRICT

RESOLUTION 2026-01

FISCAL YEAR 2024-2025 BUDGET AMENDMENT

A RESOLUTION OF THE WEST MANATEE FIRE & RESCUE DISTRICT OF MANATEE COUNTY, FLORIDA, ADOPTING AND AMENDING A FINAL BUDGET FOR FISCAL YEAR 2024-2025, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of Commissioners for the West Manatee Fire and Rescue District on September 10, 2024, adopted Fiscal Year 2024-2025 Budget following a public meeting as required by Florida Statute 200.065; and,

WHEREAS, the Board of Commissioners for the West Manatee Fire and Rescue District on September 10, 2024, held a public meeting as required by Florida Statute 200.065; and

WHEREAS, the Board of Commissioners for the West Manatee Fire and Rescue District set forth the appropriations and revenue estimate for the Amended Budget for Fiscal Year 2024-2025 in the amount of $12,993,363.25.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire Commissioners of the West Manatee Fire and Rescue District of Manatee County, Florida, that:

1. The Budget Amendment for Fiscal Year 2024-2025 is adopted.

2. This resolution shall take effect immediately upon its adoption.

Passed and duly adopted with a quorum present and voting at a public hearing, this 21st day of October 2025.

William Burke, Chair

Lawrence Jennis, Vice-Chair

Dana Tindall, Commissioner

Derrick Warner, Commissioner

Attested by: _____
Robert Bennett, Secretary/Treasurer

Seal

West Manatee Fire Rescue District

FISCAL YEAR 2024-2025
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Income	2024-2025	Budget	Increase Decrease Change	Amended Total
Accounts	**Taxes, Fees, Funds**			
2000	Tax Receipts	$ 11,686,090.61		$ 11,686,090.61
2003	Miscellaneous	$ -		$ -
2005	Inspection Fees	$ 5,000.00		$ 5,000.00
2006	Grants	$ 6,000.00		$ 6,000.00
	Total Taxes, Fees, Funds	$ 11,697,090.61		$ 11,697,090.61
Accounts	**Interest**			
2011	Interest - Tax Receipts	$ -		
2012	Interest	$ 275,000.00	$ 51,500.00	$ 326,500.00
	Total Interest	$ 275,000.00		$ 326,500.00
Accounts	**Reimbursement**			
2019	Retiree Insurance Reimbursement	$ 120,000.00		$ 120,000.00
2020	Insurance Reimbursement	$ 30,000.00	$ 100,000.00	$ 130,000.00
2021	EMS Reimbursement	$ 36,000.00		$ 36,000.00
2022	Supplemental Comp Reimbursement	$ 31,680.00		$ 31,680.00
2025	Tax Excess Fee Reimbursement	$ 42,000.00		$ 42,000.00
2027	Miscellaneous Reimbursement	$ 15,500.00		$ 15,500.00
2028	FEMA Reimbursement	$ 180,000.00	$ 350,000.00	$ 530,000.00
2034	Sale of Surplus Property			$ -
5002	Cell Tower Lease	$ 64,592.64		$ 64,592.64
	Total Reimbursement	$ 519,772.64	$ 501,500.00	$ 969,772.64
	Budgeted Use of Capital Outlay	$ 370,500.00	$ (370,500.00)	$ -
				$ -
	Total Revenue	$ 12,862,363.25		$ 12,993,363.25

West Manatee Fire Rescue District

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EXPENSES		Budget	
	Wages and Benefits		
3000	Salaries	$ 4,688,149.20	$ 4,688,149.20
3001	FLSA/Overtime	$ 1,239,861.09	$ 1,239,861.09
3003	Education	$ 31,680.00	$ 31,680.00
3004	Longevity Pay	$ 238,209.15	$ 238,209.15
3005	Retirement Health Savings	$ 86,891.30	$ 86,891.30
3006	Reserve Pay	$ -	$ -
3007	FICA/Medicare	$ 483,948.30	$ 483,948.30
3009	Workers Compensation	$ 169,067.78	$ 169,067.78
3010	Health Insurance	$ 1,445,480.00	$ 1,445,480.00
3011	Administrative Uniforms	$ 10,000.00	$ 10,000.00
3012	Operations Uniforms	$ 20,000.00	$ 20,000.00
3014	CH175	$ 1,608,413.41	$ 1,608,413.41
3015	General Retirement	$ 29,164.20	$ 29,164.20
3016	Compensated Expenses	$ 1,851.42	$ 1,851.42
3017	Commission Honorarium	$ 32,000.00	$ 32,000.00
3019	Retiree Insurance	$ 120,000.00	$ 120,000.00
	Total Wages and Benefits	$ 10,204,715.85	$ 10,204,715.85
	Maintenance		
3100	Building Maintenance	$ 90,000.00	$ 90,000.00
3102	Office Equipment Maintenance	$ 10,000.00	$ 10,000.00
3103	Vehicle Maintenance	$ 205,000.00	$ 205,000.00
3104	Communication Equip. Maintenance	$ 5,000.00	$ 5,000.00
3105	General Equipment Maintenance	$ 4,000.00	$ 4,000.00
3106	Rescue/Medical Maintenance	$ 6,500.00	$ 6,500.00
3107	Firefighting Maintenance	$ 5,000.00	$ 5,000.00
3108	USAR Maintenance	$ 20,000.00	$ 20,000.00
3109	Special Team Maintenance	$ 5,000.00	$ 5,000.00
3110	SCBA Maintenance	$ 5,000.00	$ 5,000.00
3111	Protective Gear Maintenance	$ 15,000.00	$ 15,000.00
	Total Maintenance	$ 370,500.00	$ 370,500.00
	Insurance		
3200	General Property/Vehicles	$ 232,896.00	$ 232,896.00
	Total Insurance	$ 232,896.00	$ 232,896.00
	Training		
3300	General Training	$ 105,000.00	$ 105,000.00
3301	Education Incentive	$ 95,800.00	$ 95,800.00
3302	Seminars & Conferences	$ 44,000.00	$ 44,000.00
3304	Training Aids & Supplies	$ 9,500.00	$ 9,500.00
3305	Commissioner Trainining & Conferences	$ 5,000.00	$ 5,000.00
	Total Training	$ 259,300.00	$ 259,300.00
	Office Expenses		
3400	Postage	$ 1,300.00	$ 1,300.00
3401	Printing	$ 5,000.00	$ 5,000.00
3402	Advertising	$ 2,500.00	$ 2,500.00
3403	Subscriptions	$ -	$ -
3404	Legislative	$ -	$ -
3405	Dues	$ 6,000.00	$ 6,000.00
	Total Office Expenses	$ 14,800.00	$ 14,800.00

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	Supplies				
3500	Office Supplies	$ 8,000.00		$	8,000.00
3501	Station Supplies	$ 21,500.00		$	21,500.00
3502	Medical Supplies	$ 50,000.00		$	50,000.00
3503	Small Tools and Minor Equipment	$ 15,000.00		$	15,000.00
3505	Firefighting Supplies	$ 15,000.00		$	15,000.00
	Total Supplies	$ 109,500.00		$	109,500.00
	Utilities				
3600	Fuel	$ 95,000.00		$	95,000.00
3601	Telephone/Cell/Pagers/Imobile	$ 35,000.00		$	35,000.00
3602	Electric	$ 35,000.00		$	35,000.00
3603	Water/Sewer/Garbage	$ 25,000.00		$	25,000.00
	Total Utilities	$ 190,000.00		$	190,000.00
	Fire Prevention				
3700	Fire Prevention	$ 7,000.00		$	7,000.00
3701	Education Materials	$ 10,000.00		$	10,000.00
3702	Codes	$ 2,000.00		$	2,000.00
3703	Public Education/Open Houses	$ 5,000.00		$	5,000.00
	Total Fire Prevention	$ 24,000.00		$	24,000.00
	Special Services				
3900	Accounting Services	$ 33,000.00		$	33,000.00
3901	Tax Collector	$ 354,674.29		$	354,674.29
3902	Legal Services	$ 75,000.00		$	75,000.00
3903	Contract Services	$ 400,000.00		$	400,000.00
3905	Medical Expenses	$ 36,500.00		$	36,500.00
	Total Special Services	$ 899,174.29		$	899,174.29
	Miscellaneous				
4100	Miscellaneous	$ 41,977.11		$	41,977.11
4101	Grant Expenditures	$ -		$	-
4102	Cadet Expenses	$ -		$	-
4103	Emergency Management	$ 15,000.00		$	15,000.00
	Total Miscellaneous	$ 56,977.11		$	56,977.11
	Capital Outlay				
6000	Capital Expenses	$ 500,500.00	$ 131,000.00	$	631,500.00
	Total Capital Outlay	$ 500,500.00		$	631,500.00
	Total Expenses	$ 12,862,363.25	$ 131,000.00	$	12,993,363.25
	Restricted Fund Balance Per Audit	$ 241,287.00		$	241,287.00
	Unassigned Fund Balance Per Audit	$ 22,185.00		$	22,185.00
	Assigned Fund Balance Per Audit	$ 5,880,500.00		$	5,880,500.00