

WEST MANATEE FIRE & RESCUE DISTRICT FIREFIGHTERS'  
RETIREMENT PLAN

Expenditure Type	2023-2024 Approved Budget Amount	Actual Expenses as of September 30, 2024
Actuary	\$30,000.00	<b>\$33,761.00</b>
Administrator	\$20,000.00	<b>\$21,616.76</b>
Attorney	\$15,000.00	<b>\$10,729.07</b>
IME Physician Fees	\$2,000.00	<b>\$0.00</b>
Auditor	\$0.00	<b>\$0.00</b>
Custodian of Funds	\$10,000.00	<b>\$12,533.96</b>
Fiduciary Insurance	\$3,000.00	<b>\$2,913.00</b>
School, Travel and Dues	\$2,500.00	<b>\$0.00</b>
Investment Consultant	\$19,000.00	<b>\$18,845.00</b>
Miscellaneous	\$5,000.00	<b>\$0.00</b>
<b>Totals</b>	<b>\$106,500.00</b>	<b>\$100,398.79</b>