

**WEST MANATEE FIRE & RESCUE DISTRICT**

**RESOLUTION 2025-06**

**FISCAL YEAR 2024-2025 BUDGET AMENDMENT**

**A RESOLUTION OF THE WEST MANATEE FIRE & RESCUE DISTRICT OF MANATEE COUNTY, FLORIDA, ADOPTING AND AMENDING A FINAL BUDGET FOR FISCAL YEAR 2024-2025, AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Board of Commissioners for the West Manatee Fire and Rescue District on September 10, 2024, adopted Fiscal Year 2024-2025 Budget following a public meeting as required by Florida Statute 200.065; and,

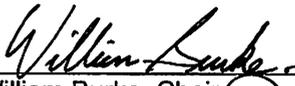
**WHEREAS**, the Board of Commissioners for the West Manatee Fire and Rescue District on September 10, 2024, held a public meeting as required by Florida Statute 200.065; and

**WHEREAS**, the Board of Commissioners for the West Manatee Fire and Rescue District set forth the appropriations and revenue estimate for the Amended Budget for Fiscal Year 2024-2025 in the amount of \$16,683,906.91.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Fire Commissioners of the West Manatee Fire and Rescue District of Manatee County, Florida, that:

1. The Budget Amendment for Fiscal Year 2024-2025 is adopted.
2. This resolution shall take effect immediately upon its adoption.

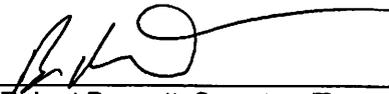
Passed and duly adopted with a quorum present and voting at a public hearing, this 19th day of August 2025.

  
\_\_\_\_\_  
William Burke, Chair

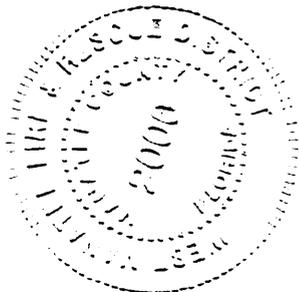
  
\_\_\_\_\_  
Lawrence Jennis, Vice-Chair

  
\_\_\_\_\_  
Dana Tindall, Commissioner

  
\_\_\_\_\_  
Derrick Warner, Commissioner

Attested by:   
\_\_\_\_\_  
Robert Bennett, Secretary/Treasurer

(Seal)



# West Manatee Fire Rescue District

FISCAL YEAR 2024-2025  
BUDGET AMENDMENT  
RESOLUTION 2025-06

<b>Income</b>	<b>2024-2025</b>	<b>Budget</b>	<b>Increase Decrease Change</b>	<b>Amended Total</b>
Accounts	<b>Taxes, Fees, Funds</b>			
2000	Tax Receipts	\$ 11,666,090.61	\$ 20,000.00	\$ 11,686,090.61
2003	Miscellaneous	\$ -		\$ -
2005	Inspection Fees	\$ 5,000.00		\$ 5,000.00
2006	Grants	\$ 6,000.00		\$ 6,000.00
	<b>Total Taxes, Fees, Funds</b>	<b>\$ 11,677,090.61</b>		<b>\$ 11,697,090.61</b>
Accounts	<b>Interest</b>			
2011	Interest - Tax Receipts	\$ -		
2012	Interest	\$ 200,000.00	\$ 75,000.00	\$ 275,000.00
	<b>Total Interest</b>	<b>\$ 200,000.00</b>		<b>\$ 275,000.00</b>
Accounts	<b>Reimbursement</b>			
2019	Retiree Insurance Reimbursement	\$ 120,000.00		\$ 120,000.00
2020	Insurance Reimbursement	\$ -	\$ 30,000.00	\$ 30,000.00
2021	EMS Reimbursement	\$ 36,000.00		\$ 36,000.00
2022	Supplemental Comp Reimbursement	\$ 31,680.00		\$ 31,680.00
2025	Tax Excess Fee Reimbursement	\$ 42,000.00		\$ 42,000.00
2027	Miscellaneous Reimbursement	\$ 1,500.00	\$ 14,000.00	\$ 15,500.00
2028	FEMA Reimbursement	\$ -	\$ 180,000.00	\$ 180,000.00
2034	Sale of Surplus Property	\$ -		\$ -
5002	Cell Tower Lease	\$ 64,592.64		\$ 64,592.64
	<b>Total Reimbursement</b>	<b>\$ 295,772.64</b>	<b>\$ 319,000.00</b>	<b>\$ 519,772.64</b>
	Budgeted Use of Capital Outlay	\$ 370,500.00		\$ 370,500.00
				\$ -
	<b>Total Revenue</b>	<b>\$ 12,543,363.25</b>		<b>\$ 12,862,363.25</b>

# West Manatee Fire Rescue District

FISCAL YEAR 2024-2025  
BUDGET AMENDMENT  
RESOLUTION 2025-06

## EXPENSES

### Budget

<b>Wages and Benefits</b>					
3000	Salaries	\$ 4,938,149.20	\$ (250,000.00)	\$ 4,688,149.20	
3001	FLSA/Overtime	\$ 589,861.09	\$ 650,000.00	\$ 1,239,861.09	
3003	Education	\$ 31,680.00		\$ 31,680.00	
3004	Longevity Pay	\$ 238,209.15		\$ 238,209.15	
3005	Retirement Health Savings	\$ 86,891.30		\$ 86,891.30	
3006	Reserve Pay	\$ -		\$ -	
3007	FICA/Medicare	\$ 473,948.30	\$ 10,000.00	\$ 483,948.30	
3009	Workers Compensation	\$ 269,067.78	\$ (100,000.00)	\$ 169,067.78	
3010	Health Insurance	\$ 1,545,480.00	\$ (100,000.00)	\$ 1,445,480.00	
3011	Administrative Uniforms	\$ 10,000.00		\$ 10,000.00	
3012	Operations Uniforms	\$ 30,000.00	\$ (10,000.00)	\$ 20,000.00	
3014	CH175	\$ 1,608,413.41		\$ 1,608,413.41	
3015	General Retirement	\$ 29,164.20		\$ 29,164.20	
3016	Compensated Expenses	\$ 51,851.42	\$ (50,000.00)	\$ 1,851.42	
3017	Commission Honorarium	\$ 18,000.00	\$ 14,000.00	\$ 32,000.00	
3019	Retiree Insurance	\$ 120,000.00		\$ 120,000.00	
	<b>Total Wages and Benefits</b>	<b>\$ 10,040,715.85</b>		<b>\$ 10,204,715.85</b>	
<b>Maintenance</b>					
3100	Building Maintenance	\$ 80,000.00	\$ 10,000.00	\$ 90,000.00	
3102	Office Equipment Maintenance	\$ 10,000.00		\$ 10,000.00	
3103	Vehicle Maintenance	\$ 225,000.00	\$ (20,000.00)	\$ 205,000.00	
3104	Communication Equip. Maintenance	\$ 10,000.00	\$ (5,000.00)	\$ 5,000.00	
3105	General Equipment Maintenance	\$ 4,000.00		\$ 4,000.00	
3106	Rescue/Medical Maintenance	\$ 6,500.00		\$ 6,500.00	
3107	Firefighting Maintenance	\$ 5,000.00		\$ 5,000.00	
3108	USAR Maintenance	\$ 20,000.00		\$ 20,000.00	
3109	Special Team Maintenance	\$ 15,000.00	\$ (10,000.00)	\$ 5,000.00	
3110	SCBA Maintenance	\$ 5,000.00		\$ 5,000.00	
3111	Protective Gear Maintenance	\$ 25,000.00	\$ (10,000.00)	\$ 15,000.00	
	<b>Total Maintenance</b>	<b>\$ 405,500.00</b>		<b>\$ 370,500.00</b>	
<b>Insurance</b>					
3200	General Property/Vehicles	\$ 222,896.00	\$ 10,000.00	\$ 232,896.00	
	<b>Total Insurance</b>	<b>\$ 222,896.00</b>		<b>\$ 232,896.00</b>	
<b>Training</b>					
3300	General Training	\$ 75,000.00	\$ 30,000.00	\$ 105,000.00	
3301	Education Incentive	\$ 80,800.00	\$ 15,000.00	\$ 95,800.00	
3302	Seminars & Conferences	\$ 34,000.00	\$ 10,000.00	\$ 44,000.00	
3304	Training Aids & Supplies	\$ 9,500.00		\$ 9,500.00	
3305	Commissioner Training & Conferences	\$ 5,000.00		\$ 5,000.00	
	<b>Total Training</b>	<b>\$ 204,300.00</b>		<b>\$ 259,300.00</b>	
<b>Office Expenses</b>					
3400	Postage	\$ 1,300.00		\$ 1,300.00	
3401	Printing	\$ 5,000.00		\$ 5,000.00	
3402	Advertising	\$ 2,500.00		\$ 2,500.00	
3403	Subscriptions	\$ -		\$ -	
3404	Legislative	\$ -		\$ -	
3405	Dues	\$ 16,000.00	\$ (10,000.00)	\$ 6,000.00	
	<b>Total Office Expenses</b>	<b>\$ 24,800.00</b>		<b>\$ 14,800.00</b>	

# West Manatee Fire Rescue District

## FISCAL YEAR 2024-2025 BUDGET AMENDMENT RESOLUTION 2025-06

<b>Supplies</b>				
3500	Office Supplies	\$ 8,000.00		\$ 8,000.00
3501	Station Supplies	\$ 21,500.00		\$ 21,500.00
3502	Medical Supplies	\$ 50,000.00		\$ 50,000.00
3503	Small Tools and Minor Equipment	\$ 15,000.00		\$ 15,000.00
3505	Firefighting Supplies	\$ 15,000.00		\$ 15,000.00
	<b>Total Supplies</b>	<b>\$ 109,500.00</b>		<b>\$ 109,500.00</b>
<b>Utilities</b>				
3600	Fuel	\$ 80,000.00	\$ 15,000.00	\$ 95,000.00
3601	Telephone/Cell/Pagers/Imobile	\$ 35,000.00		\$ 35,000.00
3602	Electric	\$ 40,000.00	\$ (5,000.00)	\$ 35,000.00
3603	Water/Sewer/Garbage	\$ 30,000.00	\$ (5,000.00)	\$ 25,000.00
	<b>Total Utilities</b>	<b>\$ 185,000.00</b>		<b>\$ 190,000.00</b>
<b>Fire Prevention</b>				
3700	Fire Prevention	\$ 7,000.00		\$ 7,000.00
3701	Education Materials	\$ 10,000.00		\$ 10,000.00
3702	Codes	\$ 2,000.00		\$ 2,000.00
3703	Public Education/Open Houses	\$ 5,000.00		\$ 5,000.00
	<b>Total Fire Prevention</b>	<b>\$ 24,000.00</b>		<b>\$ 24,000.00</b>
<b>Special Services</b>				
3900	Accounting Services	\$ 33,000.00		\$ 33,000.00
3901	Tax Collector	\$ 324,674.29	\$ 30,000.00	\$ 354,674.29
3902	Legal Services	\$ 75,000.00		\$ 75,000.00
3903	Contract Services	\$ 450,000.00	\$ (50,000.00)	\$ 400,000.00
3905	Medical Expenses	\$ 36,500.00		\$ 36,500.00
	<b>Total Special Services</b>	<b>\$ 919,174.29</b>		<b>\$ 899,174.29</b>
<b>Miscellaneous</b>				
4100	Miscellaneous	\$ 31,977.11	\$ 10,000.00	\$ 41,977.11
4101	Grant Expenditures	\$ -		\$ -
4102	Cadet Expenses	\$ -		\$ -
4103	Emergency Management	\$ 5,000.00	\$ 10,000.00	\$ 15,000.00
	<b>Total Miscellaneous</b>	<b>\$ 36,977.11</b>		<b>\$ 56,977.11</b>
<b>Capital Outlay</b>				
6000	Capital Expenses	\$ 370,500.00	\$ 130,000.00	\$ 500,500.00
	<b>Total Capital Outlay</b>	<b>\$ 370,500.00</b>		<b>\$ 500,500.00</b>
<b>Total Expenses</b>				
		<b>\$ 12,543,363.25</b>	<b>\$ 319,000.00</b>	<b>\$ 12,862,363.25</b>
	Restricted Fund Balance Per Audit	\$ 241,287.00		\$ 241,287.00
	Unassigned Fund Balance Per Audit	\$ 22,185.00		\$ 22,185.00
	Assigned Fund Balance Per Audit	\$ 5,880,500.00		\$ 5,880,500.00