

WEST MANATEE FIRE & RESCUE DISTRICT

RESOLUTION 2026-04

FISCAL YEAR 2025-2026 BUDGET AMENDMENT

A RESOLUTION OF THE WEST MANATEE FIRE & RESCUE DISTRICT OF MANATEE COUNTY, FLORIDA, ADOPTING AND AMENDING A FINAL BUDGET FOR FISCAL YEAR 2025-2026, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of Commissioners for the West Manatee Fire and Rescue District on September 9, 2025, adopted Fiscal Year 2025-2026 Budget following a public meeting as required by Florida Statute 200.065; and,

WHEREAS, the Board of Commissioners for the West Manatee Fire and Rescue District on September 9, 2025, held a public meeting as required by Florida Statute 200.065; and

WHEREAS, the Board of Commissioners for the West Manatee Fire and Rescue District set forth the appropriations and revenue estimate for the Amended Budget for Fiscal Year 2025-2026 in the amount of \$16,729,793.93.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire Commissioners of the West Manatee Fire and Rescue District of Manatee County, Florida, that:

1. The Budget Amendment for Fiscal Year 2025-2026 is adopted.
2. This resolution shall take effect immediately upon its adoption.

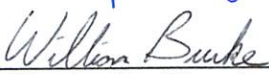
Passed and duly adopted with a quorum present and voting at a public hearing, this 18th day of August 2026.



Lawrence Jennis, Chair

Attended virtually

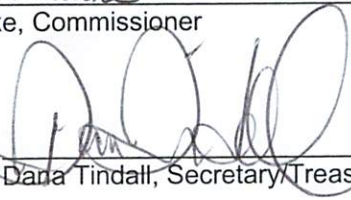
Robert Bennett, Vice-Chair



William Burke, Commissioner



Derrick Warner, Commissioner

Attested by: 

Dana Tindall, Secretary/Treasurer



West Manatee Fire Rescue District

FISCAL YEAR 2025-2026

BUDGET AMENDMENT

RESOLUTION 2026-04

Income		REVENUES		Budget	Increase Decrease Change	Amended Total
		2025-2026				
Accounts	Taxes, Fees, Funds					
2000	Tax Receipts	\$	12,640,564.41	\$		12,640,564.41
2003	Miscellaneous	\$	-	\$		-
2005	Inspection Fees	\$	5,000.00	\$		5,000.00
2006	Grants	\$	6,000.00	\$		6,000.00
	Total Taxes, Fees, Funds	\$	12,651,564.41	\$		12,651,564.41
Accounts	Interest					
2011	Interest - Tax Receipts	\$	-	\$		-
2012	Interest	\$	200,000.00	\$		200,000.00
	Total Interest	\$	200,000.00	\$		200,000.00
Accounts	Reimbursement					
2019	Retiree Insurance Reimbursement	\$	120,000.00	\$		120,000.00
2020	Insurance Reimbursement			\$		-
2021	EMS Reimbursement	\$	36,000.00	\$		36,000.00
2022	Supplemental Comp Reimbursement	\$	37,680.00	\$		37,680.00
2025	Tax Excess Fee Reimbursement	\$	42,000.00	\$		42,000.00
2027	Miscellaneous Reimbursement	\$	1,500.00	\$		1,500.00
2028	FEMA Reimbursement			\$		-
2034	Sale of Surplus Property	\$	-	\$		-
5002	Cell Tower Lease	\$	69,347.64	\$		69,347.64
	Total Reimbursement	\$	306,527.64	\$		306,527.64
	Budgeted Use of Impact Fees	\$	300,000.00	\$	15,010.99	\$ 315,010.99
	Budgeted Use of Assigned Funds	\$	3,225,814.86	\$	30,876.03	\$ 3,256,690.89
	Total Revenue	\$	16,683,906.91	\$	45,887.02	\$ 16,729,793.93

West Manatee Fire Rescue District

FISCAL YEAR 2025-2026

BUDGET AMENDMENT

RESOLUTION 2026-04

EXPENSES	EXPENSES		Budget
Wages and Benefits			
3000	Salaries	\$ 5,560,042.06	\$ 5,560,042.06
3001	FLSA/Overtime	\$ 859,857.14	\$ 859,857.14
3003	Education	\$ 37,680.00	\$ 37,680.00
3004	Longevity Pay	\$ 281,557.29	\$ 281,557.29
3005	Retirement Health Savings	\$ 124,387.70	\$ 124,387.70
3006	Reserve Pay	\$ 5,200.00	\$ 5,200.00
3007	FICA/Medicare	\$ 539,289.86	\$ 539,289.86
3009	Workers Compensation	\$ 200,747.00	\$ 200,747.00
3010	Health Insurance	\$ 1,474,250.07	\$ 1,474,250.07
3011	Administrative Uniforms	\$ 10,000.00	\$ 10,000.00
3012	Operations Uniforms	\$ 30,000.00	\$ 30,000.00
3013	FRS	\$ -	\$ -
3014	CH175	\$ 1,750,975.58	\$ 1,750,975.58
3015	General Retirement	\$ 37,247.93	\$ 37,247.93
3016	Compensated Expenses	\$ 87,814.86	\$ 87,814.86
3017	Commission Honorarium	\$ 30,000.00	\$ 30,000.00
3019	Retiree Insurance	\$ 120,000.00	\$ 120,000.00
	Total Wages and Benefits	\$ 11,149,049.49	\$ 11,149,049.49
Maintenance			
3100	Building Maintenance	\$ 85,000.00	\$ 85,000.00
3102	Office Equipment Maintenance	\$ 10,000.00	\$ 10,000.00
3103	Vehicle Maintenance	\$ 200,000.00	\$ 200,000.00
3104	Communication Equip. Maintenance	\$ 10,000.00	\$ 10,000.00
3105	General Equipment Maintenance	\$ 4,000.00	\$ 4,000.00
3106	Rescue/Medical Maintenance	\$ 6,500.00	\$ 6,500.00
3107	Firefighting Maintenance	\$ 5,000.00	\$ 5,000.00
3108	USAR Maintenance	\$ 20,000.00	\$ 20,000.00
3109	Special Team Maintenance	\$ 15,000.00	\$ 15,000.00
3110	SCBA Maintenance	\$ 5,000.00	\$ 5,000.00
3111	Protective Gear Maintenance	\$ 25,000.00	\$ 25,000.00
	Total Maintenance	\$ 385,500.00	\$ 385,500.00

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FISCAL YEAR 2025-2026

BUDGET AMENDMENT

RESOLUTION 2026-04

Insurance

3200	General Property/Vehicles	\$	221,226.00	\$	16,000.00	\$	237,226.00
	Total Insurance	\$	221,226.00	\$	16,000.00	\$	237,226.00

Training

3300	General Training	\$	65,000.00	\$	25,000.00	\$	90,000.00
3301	Education Incentive	\$	65,000.00	\$	15,000.00	\$	80,000.00
3302	Seminars & Conferences	\$	34,000.00			\$	34,000.00
3304	Training Aids & Supplies	\$	9,500.00			\$	9,500.00
3305	Commissioner Training & Conferences	\$	5,000.00			\$	5,000.00
	Total Training	\$	178,500.00	\$	40,000.00	\$	218,500.00

Office Expenses

3400	Postage	\$	1,300.00			\$	1,300.00
3401	Printing	\$	500.00			\$	500.00
3402	Advertising	\$	2,000.00			\$	2,000.00
3403	Subscriptions	\$	-			\$	-
3404	Legislative	\$	-			\$	-
3405	Dues	\$	10,000.00			\$	10,000.00
	Total Office Expenses	\$	13,800.00			\$	13,800.00

Supplies

3500	Office Supplies	\$	8,000.00			\$	8,000.00
3501	Station Supplies	\$	20,000.00			\$	20,000.00
3502	Medical Supplies	\$	50,000.00			\$	50,000.00
3503	Small Tools and Minor Equipment	\$	15,000.00			\$	15,000.00
3505	Firefighting Supplies	\$	15,000.00			\$	15,000.00
	Total Supplies	\$	108,000.00			\$	108,000.00

Utilities

						\$	-
3600	Fuel	\$	100,000.00			\$	100,000.00
3601	Telephone/Cell/Pagers/Imobile	\$	35,000.00			\$	35,000.00
3602	Electric	\$	40,000.00			\$	40,000.00
3603	Water/Sewer/Garbage	\$	30,000.00			\$	30,000.00
	Total Utilities	\$	205,000.00			\$	205,000.00

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FISCAL YEAR 2025-2026

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RESOLUTION 2026-04

Fire Prevention				\$	-
3700	Fire Prevention	\$	7,000.00	\$	7,000.00
3701	Education Materials/Open House	\$	10,000.00	\$	10,000.00
3702	Codes	\$	2,000.00	\$	2,000.00
3703	Public Education	\$	5,000.00	\$	5,000.00
Total Fire Prevention		\$	24,000.00	\$	24,000.00
Special Services				\$	-
3900	Accounting Services	\$	36,100.00	\$	36,100.00
3901	Tax Collector	\$	376,231.42	\$	376,231.42
3902	Legal Services	\$	25,000.00	\$	25,000.00
3903	Contract Services	\$	450,000.00	\$ (56,000.00)	\$ 394,000.00
3905	Medical Expenses	\$	38,500.00	\$	38,500.00
Total Special Services		\$	925,831.42	\$ (56,000.00)	\$ 869,831.42
Miscellaneous					
4100	Miscellaneous	\$	30,000.00	\$	30,000.00
4101	Grant Expenditures	\$	-	\$	-
4102	Cadet Expenses	\$	-	\$	-
4103	Emergency Management	\$	5,000.00	\$	5,000.00
Total Miscellaneous		\$	35,000.00	\$	35,000.00
Capital Outlay					
6000	Capital Expenses	\$	3,438,000.00	\$ 45,887.02	\$ 3,483,887.02
Total Capital Outlay		\$	3,438,000.00	\$ 45,887.02	\$ 3,483,887.02
Total Expenses		\$	16,683,906.91	\$ 45,887.02	\$ 16,729,793.93
Restricted Fund Balance Per Audit		\$	303,711.00	\$	303,711.00
Unassigned Fund Balance Per Audit		\$	121,022.00	\$	121,022.00
Assigned Fund Balance Per Audit		\$	6,188,000.00	\$	6,188,000.00

FY 25/26 Capital Outlay		
Priority	Item Description	Amount
1	FLIR Boat Thermal Imager	\$ 25,534.94
2	New Engines with Supplies	\$ 1,924,542.39
3	2 - Vehicles with High Water Capabilities	\$ 230,000.00
4	Portable (Radio)	\$ 16,721.04
5	Side by Side	\$ 58,672.82
6	Fire Boat Refurbish	\$ 159,629.13
7	Bradenton Beach Fire Lodge	\$ 1,020,043.88
8	Boat lift repair	\$ 24,440.00
9	Fire hose	\$ 11,229.12
10	Nozzles	\$ 13,073.70
	TOTAL	\$ 3,483,887.02